



***Metropolitan King County Council  
Annual Budget Reconciliation and Adoption Committee***

**Notice of Special Meetings**

***Review of the 2007 Executive Proposed Budget***

Each year the King County Executive prepares a proposed budget for the following year. The county charter requires that the executive transmit that budget to the council in early October. The Council then analyzes the executive's proposal, holds public hearings, makes changes to the proposal and votes on its adoption. The county charter requires that the Council adopt an annual budget by December 1 of each year. By tradition, the council adopts the budget prior to Thanksgiving.

On October 16, County Executive Ron Sims will present his 2007 Proposed Budget to the County Council. The proposed budget will be available at <http://www.metrokc.gov/Budget/2007/Proposed>. The council will spend the remainder of October and most of November reviewing the executive's proposal. This year, the Annual Budget Reconciliation and Adoption Committee (ABRAC) will review the budget in two panels: The Operating Budget Panel will be committed to reviewing *General Government, Law/Justice, Health and Human Services and Operating Capital Investments*. The Capital Budget Panel will be committed to *Enterprise Operations and Capital investments*. These panels will analyze the sections of the budget assigned to them and provide recommendations for changes to the ABRAC.

As the panel work begins, the Annual Budget Reconciliation and Adoption Committee will hold special meetings to consider the 2007 Annual Budget, budget-related ordinances and fee ordinances. These meetings are necessary to consider this time-sensitive legislation, which cannot be fully considered in the ordinary committee meeting schedule. All scheduled meetings are listed on the reverse side of this page. *Unless otherwise noted, meetings will be held in the King County Council Chambers.*

**Electronic Testimony:** Also for your convenience, the Council will take official public testimony regarding the 2007 Budget over the Internet. The Council's Internet website also provides access to the Executive's Proposed Budget, Council budget news, and Council review information including panel meeting agendas, staff reports and panel recommendations. Please visit the council's budget page at:

<http://www.metrokc.gov/council/budget>

**Please note that these special meetings are subject to change, should the ABRAC committee or a panel require additional meeting times or meeting cancellation.**

**Special panels deliberation meetings** are scheduled for the following dates and times:

**Capital Budget Panel**

*Contact: Merri Ann Osborne*

Wed. **Oct. 25** - 9:30 - 3:00

**205-5079**

Thurs. **Nov. 2** - 9:30 - 3:00

**Operating Budget Panel**

*Contact: Olivia Aguilar*

Tues. **Oct. 24** - 9:30 - 3:00

**296-1691**

Wed. **Nov. 1** - 9:30 - 3:00

**Special ABRAC Budget reconciliation meetings**

Wed. **Nov. 8** - 9:30

*Contact: Janice Mansfield* **296-1683**

Thurs. **Nov. 9** - 9:30

**Special ABRAC reconciliation: Chair Presents Striker and Vote on Striker and companion ordinances**

Thurs. **Nov 16** - 9:30

*Contact: Janice Mansfield* **296-1683**

Fri. **Nov 17** - 9:30

**ABRAC Special Public Hearings:** Four public hearings throughout the county

*Contact: Joanne Rasmussen* **296-0333**

Tues. **Oct. 24** 7:00 - 9:00

Regional Justice Center, Kent

Wed.. **Oct. 25** 7:00 - 9:00

Shoreline Conference Center, Shoreline

Wed. **Nov. 1** 7:00 - 9:00

Kirkland City Hall, Kirkland

Thurs. **Nov. 2** 7:00 - 9:00

King County Council Chambers, Seattle

**Metropolitan King County Council meetings**

Mon. **Nov. 6**

Council Meeting to take Public Testimony time to be determined – please check council agenda website

*Contact: Anne Noris*

**296-0364**

at: <http://www.metrokc.gov/mkcc/agenda>

Mon. **Nov. 13**

Council Meeting to adopt revenue measures supporting the 2007 proposed Budget.

Mon. **Nov. 20**

2007 Budget adoption and companion ordinances adoption

If you have specific questions concerning any of these special meetings, please contact the persons listed above in each box. Thank you for your interest as we consider adoption of the 2007 budget.